

COASTAL AQUACULTURE AUTHORITY
 MINISTRY OF AGRICULTURE
 2ND FLOOR, SHASTRI BHAWAN ANNEXE,
 26, HADDOWS ROAD,
 CHENNAI – 600 006.

Format of the Results – Framework Document (RFD)

Column 1 Objective	Column 2 Weight	Column 3 Actions	Column 4		Column 5 Weight	Column 6				
			Success indicators	Unit		Target/ criteria value				
						Excellent	Very good	Good	Fair	Poor
					100%	90%	80%	70%	60%	
<p>The main objective of the Authority is to regulate Coastal aquaculture activities in the Coastal areas in order to ensure sustainable development without causing damage to the coastal environment.</p> <p>Functions: 1. Registration of farms</p>	100%	CAA regulates the coastal aquaculture activities by issuing licenses after inspecting the farms and hatcheries by District and State level Committees.	Registration of farms	Number of certificate issued	40%	3,000 farms				

2. Approvals for L.vannamei culture		Inspection of farms by team authorized by Coastal Aquaculture Authority	Approvals for L.vannamei culture	Water spread area (in hectares) approved with level of production (in tonnes)	30%	2,000 ha 20,000MT				
3. Approvals for L.vannamei Hatcheries		Inspection of farms by team authorized by Coastal Aquaculture Authority	Approvals for L.vannamei Hatcheries	Number of hatcheries with level of seed production (in billions)	15%	30 hatcheries With 4 Billion seeds				
4. Conducting Awareness programs		By officers of Coastal Aquaculture Authority with State Representatives	Conducting Awareness programs	Number of programs	5%	6				
5. Inspection & Monitoring of farms and hatcheries		By officers of Coastal Aquaculture Authority with State Representatives	Inspection & Monitoring of farms and hatcheries	Number of visit	10%	300 farms & 50 hatcheries				

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Trend Value for Success Indicators

Objective	Actions	Success indicators	Unit	Actual value for the FY 2009-10	Actual value for the FY 2010-11	Projected value for the FY 2011-12	Projected value for the FY 2012-13
<p>The main objective of the Authority is to regulate Coastal aquaculture activities in the Coastal areas in order to ensure sustainable development without causing damage to the coastal environment.</p> <p>Functions: 1. Registration of farms</p>	<p>CAA regulates the coastal aquaculture activities by issuing licenses after inspecting the farms and hatcheries by District and State level Committees.</p>	<p>Registration of farms</p>	<p>Number of certificates issued</p>	6,485	2,857	2,500	3,000

2. Approvals for L.vannamei culture	Inspection of farms by team authorized by Coastal Aquaculture Authority	Approvals for L.vannamei culture	Water spread area (in hectares) approved with level of production (in tonnes)	1112.08 ha 1764.04MT	1,352 ha 7,000**MT	2,000 ha 20,000 MT	2,000 ha 20,000 MT
3. Approvals for L.vannamei Hatcheries	Inspection of farms by team authorized by Coastal Aquaculture Authority	Approvals for L.vannamei Hatcheries	Number of hatcheries with level of seed production (in billions)	24 321.35 million	21 956.3* millions	30 6 billions	10 8 billions
4. Conducting Awareness programs	By officers of Coastal Aquaculture Authority with State Representatives	Conducting Awareness programs	Number of programs	10	5	6	6
5. Inspection & Monitoring of farms and hatcheries	By officers of Coastal Aquaculture Authority with State Representatives	Inspection & Monitoring of farms and hatcheries	Number of farms &	149	253	300	300
			No. of hatcheries	61	57	50	100

*Up to Dec'2010

** Up to January'2011